

BLUE & GOLD BANQUET

BUDGET WORKSHEET

<u>INCOME</u>	ANTICIPATED	ACTUAL	DIFFERENCE
FEE: _____ Youth at \$ _____	= \$ _____	_____ Youth at \$ _____	= \$ _____
FEE: _____ Adult at \$ _____	= \$ _____	_____ Adult at \$ _____	= \$ _____
OTHER: _____	= \$ _____	_____ Other at \$ _____	= \$ _____
OTHER: _____	= \$ _____	_____ Other at \$ _____	= \$ _____
TOTAL: _____	= \$ _____	Total at \$ _____	= \$ _____
<u>EXPENDITURES</u>	ANTICIPATED	ACTUAL	DIFFERENCE
MAILING: _____	= \$ _____	MAILING \$ _____	= \$ _____
MAILING PRINTING: _____	= \$ _____	MAILING PRINTING \$ _____	= \$ _____
RECOGNITION: _____	= \$ _____	RECOGNITION \$ _____	= \$ _____
FOOD: _____	= \$ _____	FOOD \$ _____	= \$ _____
BEVERAGE: _____	= \$ _____	BEVERAGE \$ _____	= \$ _____
PROGRAM SUPPLIES: _____	= \$ _____	PROGRAM SUPPLIES \$ _____	= \$ _____
PROGRAM PRINTING: _____	= \$ _____	PROGRAM PRNT'G \$ _____	= \$ _____
SITE RENT: _____	= \$ _____	SITE RENT \$ _____	= \$ _____
OTHER: _____	= \$ _____	OTHER \$ _____	= \$ _____
OTHER: _____	= \$ _____	OTHER \$ _____	= \$ _____
TOTAL: _____	= \$ _____	TOTAL \$ _____	= \$ _____
ANTICIPATED COST: _____	= \$ _____	ACTUAL INCOME \$ _____	= \$ _____
		ACTUAL EXPENSE \$ _____	= \$ _____
EVENT DATE: _____		SURPLUS (+/-): \$ _____	
TOTAL COST: \$ _____	# SCOUTS IN PACK = \$ _____	COST PER BOY	

SUBCOMMITTEE _____ APPROVED BY: _____
 (EVENT CHAIRMAN) (FINANCE CHAIRMAN)